

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11, AZAD JAMMU & KASHMIR**

SECTOR: Foreign Funded Projects

SUB-SECTOR: Foreign Funded Projects

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2010-11			Progress in %age terms		Expenditure Beyond 2010-11
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2009	Budget Estimates, 2009-10	Revised Estimates, 2009-10	Expected Expenditure upto June, 2010	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2010	Expected upto June, 2011	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
RES 2	1	Multi-Sector Rehabilitation & Improvement Project (MSR&IP) AJK	18-Mar-05 30-Jun-11	(4560.000) 3760.435 (U.Rev.)	0.000	(3420.000) --	1604.269	* 300.000	** 300.000	1904.269	*** 71.000	0.000	0.000	51%	53%	1785.166
RES 3	2	Azad Jammu & Kashmir Community Development Programme (AJKCDP)	04-Feb-04 04-Feb-11	2176.060	0.000	1431.696	1233.783	720.000	500.000	1733.783	390.000	0.000	200.000	80%	98%	52.277
RES 4	3	AJK- Community Infrastructure & Services Project-Earthquake Additional Financing Project (EAFP), (Part-Z)	19-Feb-07 30-Nov-10	2400.000	0.000	2400.000	903.732	596.000	548.800	@ 1732.000	455.487	0.000	455.487	72%	91%	212.513
Total OnGoing (Foreign Funded Projects)				8336.495	0.000	3831.696	3741.784	1616.000	1348.800	5370.052	916.487	0.000	655.487	64%	75%	2049.956
<b>Total (Foreign Funded Projects)</b>				<b>8336.495</b>	<b>0.000</b>	<b>3831.696</b>	<b>3741.784</b>	<b>1616.000</b>	<b>1348.800</b>	<b>5370.052</b>	<b>916.487</b>	<b>0.000</b>	<b>655.487</b>	<b>64%</b>	<b>75%</b>	<b>2049.956</b>
<b>Total Foreign Funded Projects</b>				<b>8336.495</b>	<b>0.000</b>	<b>3831.696</b>	<b>3741.784</b>	<b>1616.000</b>	<b>1348.800</b>	<b>5370.052</b>	<b>916.487</b>	<b>0.000</b>	<b>655.487</b>	<b>64%</b>	<b>75%</b>	<b>2049.956</b>

\* Rs.500.000 million allocated in Federal PSDP 2009-10 against MSR&IP.

\*\* Rs.300.000 million allocated in revised Federal PSDP 2009-10 against MSR&IP

\*\*\* Rs.411.555 million allocated in Federal PSDP 2010-11 against MSR&IP

@ Rs.279.468 million against EAFP incurred from Special Dollar Account over and above the ADP allocation 2009-10

Note: Dollar payment directly made by ADB amounting to Rs.151.750 million against MSR&IP during 2009-10 is reflected only for book keeping by A.G office.